



# Financial Managers' Meeting

May 31, 2016



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	FY16 Actual	FY15 Actual	FY16	FY15 Actual		
	Net Student	Net Student	Projected	Year End	Cycle 10	Year End
	Tuition &	Tuition &	Student	Student	Change	Change
UAF	42,410,936	40,230,775	44,583,347	42,410,936	13.4%	5.1%
<b>Grand Total</b>	<b>45,626,422</b>	<b>40,230,775</b>	<b>44,583,347</b>	<b>42,410,936</b>	<b>13.4%</b>	<b>5.1%</b>

	FY15	FY16	CABINET	Recovery	Recovery	Introduc. Costs	Introduc. Costs	FY15
	%	%		Cycle 10	Cycle 10	Recovery	Recovery	FY16
Provost	18.4%	18.4%		5,359,831	4,404,004	6,870,218	5,803,309	21
UAF Central Managed Projects	0.6%	2.5%		2,592,407	2,149,680	3,401,907	3,318,369	20
UAF Office Information Technology	0.7%	0.4%		20,861	23,110	29,000	28,890	-9
VC Rural, Community & Native Educ.	0.8%	-5.5%		354,656	338,416	410,666	434,503	4
<b>Grand Total</b>	<b>19,797,649</b>	<b>17,243,744</b>	<b>24,653,743</b>	<b>22,644,929</b>	<b>14.8%</b>	<b>8.9%</b>	<b>Grand Total</b>	



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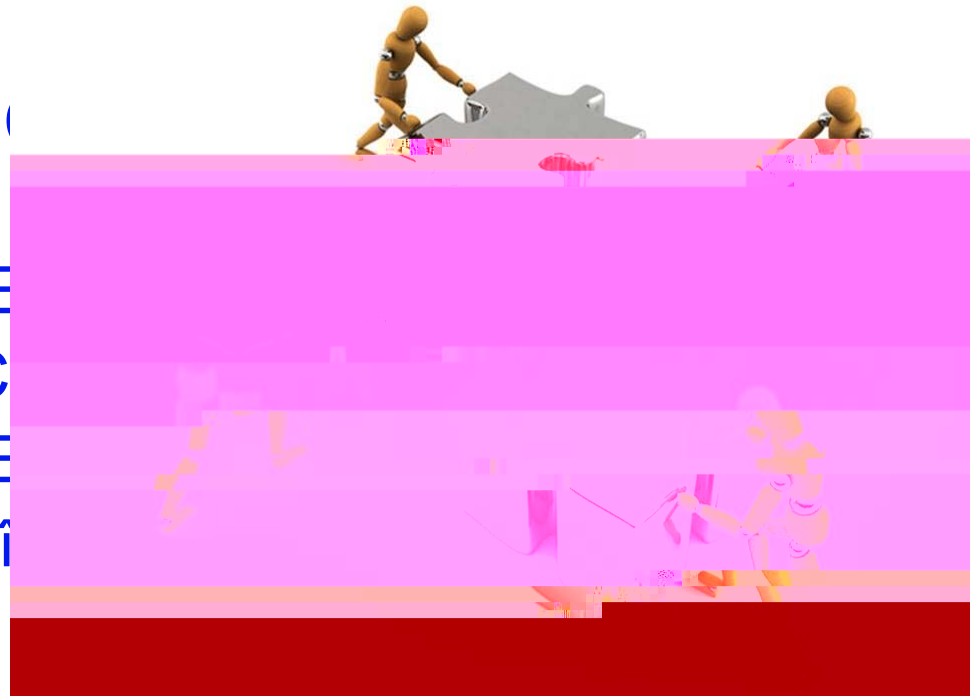
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*Locations announced prior to each meeting.*

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*All dates subject to change or cancellation*