

Financial Managers' Meeting

February 22, 2022

Agenda

1. Opening remarks (Jason Theis)
2. Topics by Budget Team (Susan)
3. Topics by OMB
4. Topics by Jason
5. Topics by Amanda W
6. Topics by Rachel J.
7. Training Minute!

Topics by BCR

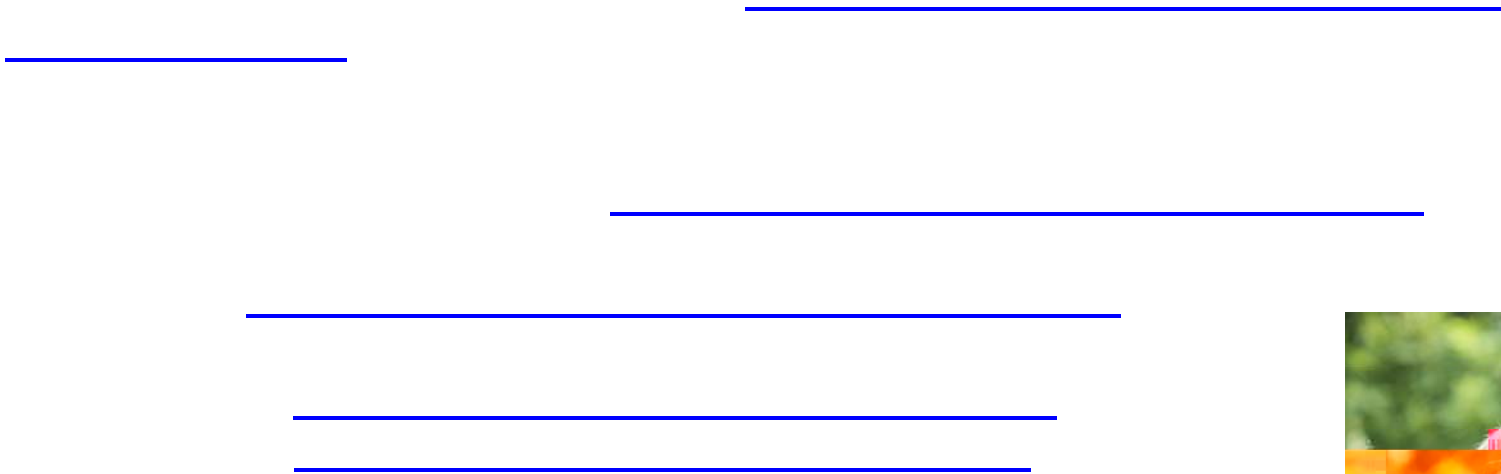
Susan

Last month's volunteers for BR FUPLOADS –
Still working on getting with you/set up
Factual Fridays – 2:00pm every Friday



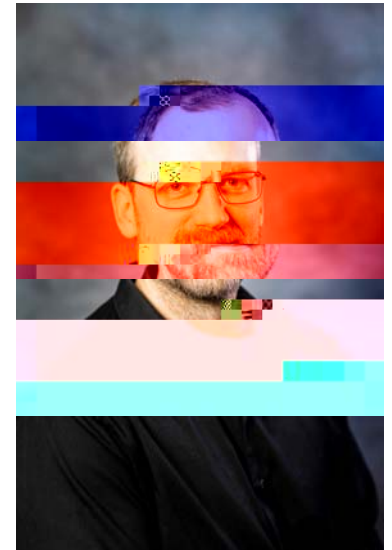
Topics by OMB

Briana –



Topics by Jason

January Mgmt Report



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	FY21	FY22	FY21 Actual	FY22	Change	Change
Student Year End (Not)						
Chancellor	333,000	677,000	643,000	5,000	0.0%	0.0%
Provost	12,097,000	12,571,000	12,529,000	42,000	-1.0%	-1.2%
Vice Chancellor for Admin. Services	2,070,000	2,180,000	2,180,000	10,000	0.0%	0.0%
Vice Chancellor for Research	1,856,000	1,912,000	1,912,000	0	0.0%	0.0%
Total	15,996,000	16,902,000	16,699,000	203,000	5.7%	0.2%

	FY21 Indirect Cost	FY22 Indirect Cost	FY21 Year End	FY22 Projected Year End	Cycle 04 Change	Year End Change
Chancellor	0	0	0	0	0.0%	0.0%
Provost	0	0	0	0	0.0%	0.0%
Vice Chancellor for Student Affairs	60,000	110,000	85,000	25,000	71.0%	11.0%
Vice Chancellor for Admin. Services	1,545,000	2,061,000	2,061,000	0	0.0%	0.0%
Vice Chancellor for Research	4,282,000	4,729,000	4,066,000	663,000	15.8%	15.0%
Total	6,255,000	7,095,000	6,699,000	396,000	13.7%	4.8%

Topics by Amanda

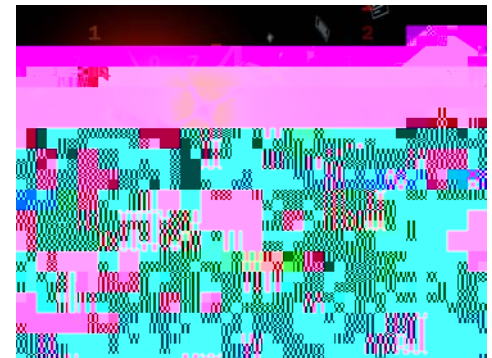
Procurement Training delayed

Any questions regarding COVID funds?



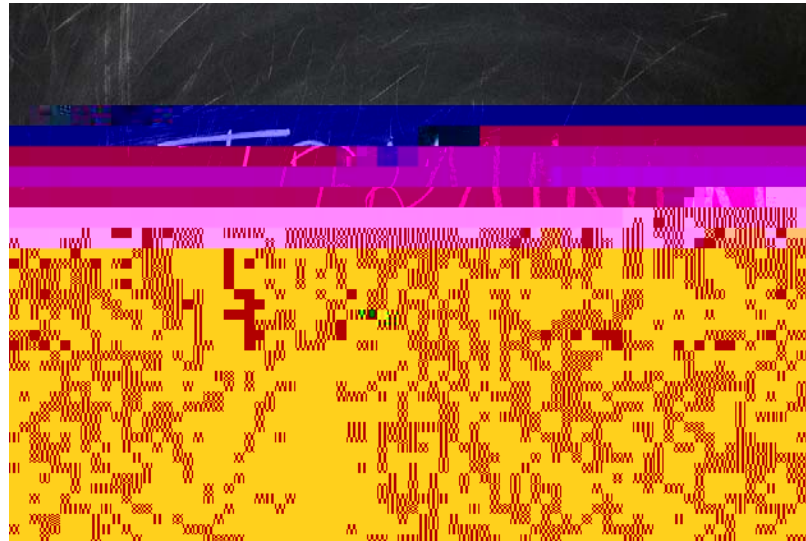
Topics by Rachel J.

Introducing new Travel Processor – Michael!



Training Minute

Rachel – Rep Allowance info



FY22 Financial Managers' Meetings

Via Zoom until further notice

29 March

26 April

31 May

All dates subject to change or cancellation

