

University of Alaska Anchorage
Cost Savings and Efficiencies
FY11

Process Improvements

- x Office of Sustainability - Began recycling metal cans (steel and aluminum) in Spring, 2011 semester. During that timeframe, 112 pounds of aluminum, 27 pounds of steel cans, and 340 pounds of plastics were diverted from the landfill to the recycling center.
- x Office of Sustainability - Worked with NANA and Dining Services to collect pre-consumer vegetable and fruit waste and deposit to wind-composting pile. Composting of grass clippings, leaves and flowers has avoided \$63/ton cost of disposing this waste in the landfill.
- x Office of Sustainability - Educated staff and students to recycle (plastic, paper and aluminum) is estimated to save at least 36% in printer and printer defaults to duplex printing and turn off screen savers (putting computers to "sleep"), and turning off computers and printers at night.
- x Facilities - Recycled carpet to a carpet supplier, to reduce tipping fees at the landfill.
- x Human Resources - Saved printing costs in HR due to implementation of web time entry, rather than paper timesheets.
- x Human Resources – Digitized personnel filing – scanned timesheets and personnel files – which saved time, space, paper and increase accessibility to personnel files between campuses.
- x Library - Transferred the Joint Library Catalog (SIRSI license) from the Anchorage Municipal Library to the UAA Data Center (virtual servers) resulted in approximately \$15,000 in licensing costs. With the move to a virtual server environment, purchase of new dedicated and servers was not necessary, saving almost \$87,000.
- x Library – Renegotiated licensing agreements for several journal packages, saving \$80,000.
- x Bookstore – Reduced the cost of freight charges for textbooks and other merchandise by consolidating shipments.
- x Bookstore – Redesigned e-commerce website to monitor and promote online store.
- x Housing – Streamlined several housing processes such as intention, in-checkout and restructuring forms to accomplish tasks more efficiently and effectively.

- x Facilities - New construction and renovated facilities benefit from energy efficient lighting, boilers and hot water heaters. The energy efficiency is over 20% better than the older technology for the gas-fired devices, and lighting efficiency is approximately 70% better.
- x Facilities - Alaska Housing Finance Corporation has provided funding to UAA to conduct energy audits to identify and upgrade energy efficient equipment and building components.
- x Facilities - Converted ULB parking, and a portion of the central parking garage to LED lighting. It is estimated this will extend the life of the lights by three to five times (150,000 hours), and reduce energy consumption by 50%.
- x Facilities - As vehicles are replaced, hybrid vehicles will be utilized (where appropriate). A fleet fuel use policy is in development that will reduce fleet fuel use by 10% of the 2010 usage by 2015.
- x Kenai Peninsula College- Reduced electrical usage by 4% in FY11 from FY10.
- x Kenai Peninsula College- Connected water line to the City of Soldotna, eliminating well water testing, operating training and certification costs.
- x Prince William Sound Community College – Reduced utility consumption by 16%.
- x Kodiak College – Replaced light bulbs and computer monitors with more energy efficient models.

Personnel Savings

- x Library – Delayed filling vacant positions, resulting in ~~one~~ time savings of approximately \$160,000.
- x School of Engineering– Delayed hiring of faculty and staff positions, resulting in ~~time~~ savings of approximately \$190,000.
- x Community and Technical College– Salary savings resulted from retirement of two long-time Aviation faculty. Delay in hiring two faculty in Transportation and Power resulted in onetime savings of approximately \$96,000.
- x Community and Technical College – adjunct faculty employed where appropriate to decrease cost per credit hour.
- x College of Education– Office of Clinical Supervision was incorporated into other departments/offices within the College, reducing the number of clinical faculty and changed the compensation method. ~~Estimated~~ savings in FY11 total \$147,000 and is and ongoing savings.

x College of Education–

University of Alaska Fairbanks FY11 Cost Savings and Efficiency Actions

UAF continues to pursue cost savings and efficiency actions in order to fund both PBB reallocations and other UAF-wide obligations and priorities. Listed below are the cost savings, efficiency actions, university generate revenue increases implemented in FY11 to meet the reductions taken from each unit to meet PBB obligations and structural deficits.

Chancellor's Office - \$125.0 (6.4% of unrestricted funds)

- x Reduce special project budget
- x Increase private giving revenue

Office of Information Technology - \$150.0 (4.0% of unrestricted funds)

- x Reduce non-personnel spending affecting tech refresh, video production, equipment replacement, and desktop support
- x Holding vacant positions until additional service reductions are implemented in the fiscal year

Provost - \$2.7 million (3.2 % of unrestricted funds)

College of Liberal Arts (\$517.0)

- x Adjust teaching assistant pool consistent with meeting enrollment targets
- x

- x Reduce non-personnel spending
- x Savings from recent faculty resignation by hiring an instructor
- School of Fisheries and Ocean Sciences (\$357.0)
 - x Delay hiring faculty replacement
 - x Reduce travel for school-wide meetings
 - x Freeze staff hiring and new student hires
 - x Increase grant funding
- School of Management (\$192.0)
 - x Leave marketing faculty position vacant
 - x Fill tenure-track position with instructor
- School of Natural Resources and Agricultural Sciences (\$239.0)
 - x Eliminate one staff positions
 - x Voluntary administrator leave without pay
 - x Reduce non-personnel spending
- Rasmuson Library (\$135.0)
 - x Delay staff replacement
 - x Reduce non-personnel spending
- Summer Sessions (\$7.0)
 - x Reduce contractual services
 - Delay staff and n

International Arctic Research Center (94.0)

- x Reduce hours for one staff position
- x Reduce non-personnel support for research projects

- x Reduce non-personnel spending
Vice Chancellor Office (\$140.0)
- x Reduce travel and events budget
- x Reduce administrator contract length
- x Alumni relations (\$10.0)
- x Reduce non-personnel spending

VC Rural, Community and Native Education – \$676.0 (2.0% of unrestricted funds)

- x Reduce non-personnel spending
 - x Increase revenue through Federal grants and Enrollment
- Bristol Bay Campus (\$33.0)
Chukchi Campus (\$19.0)
Interior- Aleutians Campus (\$47.0)
Kuskokwim (\$51.0)
Northwest (\$27.0)
Rural College and CDE (\$246.0)
UAF Career and Technical College (\$253.0)

