



UAF FY23 Consolidated Fee Review
December 2023

Introduction

For FY23 no changes were made to the consolidated fee distributions or the fee amounts. The

Student Media

levels of acuity presenting in the student population, funds were used to support these embedded counselors with the supervision necessary to treat the students who presented for care. Additionally, the counseling team extended office hours in the athletics department and for CTC. UAF SHCC continued to screen UAF students for signs of depression, anxiety, and/or suicide through our Interactive Screening Program. Consultation hours (from 1:00-2:00 p.m.) was offered to students, staff, faculty, parents, and UAF community members at large to speak directly to a mental health professional.

Summer Sessions²FY23 Fee Revenue: \$5,980 and Percent of Distribution: 0.1%
This revenue supported free weekly summer events, including Music in the Garden and the lecture series: Legacy Lecture, Tall Timbers, Healthy Living, and Discover Alaska.

This portion supports enrollment, recruitment, and/or retention by bringing hundreds of individuals to campus each week during the summer, creating a vibrant atmosphere on campus for students, faculty, staff, and community members. The programs attract and retain students, faculty, and staff by supporting positive relations between campus and the community and making Fairbanks/UAF a desirable place to live and work.

Sustainability ²FY23 Fee Revenue: \$155,311 and Percent of Distribution: 2.6%
This portion of the consolidated fee supports The Office of Sustainability, UAF Recycling, UAF Green Bikes, The FreeStore, The Upcycle Annex, Nanook Grown, and the Wood Center Food Pantry.

This portion supports enrollment, recruitment, and/or retention by supporting programs that allow students to remain in school when they face challenges meeting basic needs that might otherwise make them need to drop out. The Office of Sustainability provides affordable transportation to and from school and work through the Green Bike Program. Students utilize the FreeStore to get items they need (like winter gear and basic household items) that they can't afford. The Wood Center Food Pantry helps students get through periods of food insecurity, and the Nanook Grown program allows students to supplement their diet with fresh foods both directly and through the Wood Center Food Pantry.

Technology CTC ²FY23 Fee Revenue: \$95,568 and Percent of Distribution: 1.6%
The portion of the fee this year supported the upgrade of two classrooms computers (42 computers total) and one classroom of monitors (21 monitors total). This accounted for a little over 2/3 of the budget. The rest of the budget went to upgrading learning spaces and improving instructional tools. CTC purchased a welding simulator system so the students could practice without using materials and purchased several 85 in. TVs and mounts were to replace aging projectors in the Process Technology simulation lab. CTC also upgraded TVs for the Auto and Diesel departments, purchased 20 iPads for the EMT program for student use, -aval 2 radios and cameras for the Law Enforcement program. CTC did further upgrades in several classrooms to the AV systems going from RGB to HDMI for our cabling. Some of the smaller purchases include upgrades like conference mics for classrooms and Meeting Owl conference systems for video conferencing in spaces with no VC equipment. CTC also purchased cables, headphones with mics, and networking equipment to tie everything together. CTC also purchased speaker systems for noisy environments like Culinary arts kitchen.

This portion supports enrollment, recruitment, and/or retention through campus support for all levels, program-specific technology. The criteria used for determining what activity to purchase using the technology fee include; whether the purchase used directly supports instruction and whether students can use the technology that is purchased. Since the programs are technical, it is essential to the student experience that they are working on-updated technology, this also helps us to retain and attract students.

Technology General Studies²FY23 Fee Revenue: \$41,795 and Percent of Distribution: 0.7%
These funds directly supported URSA Innovative Technology and Education (ITE) awards. The ITE awards are available to all UAF undergraduate and graduate students, staff, and faculty for technology-related equipment and/or software associated with student-based instruction and/or research/scholarly activity. Any UAF student in good academic standing, staff, or faculty member is eligible to apply for this award, and technology proposals in any UAF discipline are considered. While

the subject and results may c
creative scholarship, the use of technology related equipment/software must involve undergraduate and/or graduate students. Preference is given to proposals that are innovative and result in greatest contribution to instruction and/or research for students. These funds are not used for OIT related equipment (e.g., videoconference, smart classrooms, computer laboratories, etc.).

This portion supports enrollment, recruitment, and/or retention by helping to fund various research and scholarly activities for staff, students, and faculty. More detailed information regarding these activities is provided in the Technology General Studies report.

Nanook Technology Services²FY23 Fee Revenue: \$245,074 and Percent of Distribution: 4.1%
About 33% of this revenue is allocated for labor. Of that, ~\$51,000 funds student employees to staff the Student Computer Support Center for free computer repairs for students and provides real experience for student employees. Additionally, ~\$25,000 was allocated to cover the partial salary of one FTE in Learning Spaces. For FY24, the Consolidated Fee does not cover any NTS FTE salaries. The remaining 67% of the funds were directly used to manage life upgrades, unplanned breakfix, fixed costs, and other expenses for the centrally scheduled smart classrooms and learning spaces.

In FY23, OIT received the remaining amount (~\$134k) of the FY22 IT portion of this fee. These funds were 100% used to purchase technology for Smart Classroom upgrades for Year 5 Classroom Refresh cycle.

This portion supports enrollment, recruitment, and/or retention by providing funding for student employees. OIT User Services leverages student employees to meet the UAF campus demands. These are student employee positions that include mentoring and performance management providing real life work experiences in a professional environment that add to the student experience and retention. The remainder of the funds provide classroom technology for

Transportation ²FY23 Fee Revenue: \$173,2 * n BT /F415(nu)6(e:)7()-2(\$17)8(3,2y4 W* n BT 051